COLLABORATION

SIGN-OFF FORM

Item #/	(Title of Agenda Request)	ITB 19-135C	•	
Special	School Board Meeting	04/14/2020		
The fin	ancial impact of this item	is \$ <u>3,777,000</u>		
()	This project has not been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). These funds in the amount of \$ will come from the Capital Projects Reserve.			
()	This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no impact to the project budget.			
()	This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.			
()	This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$ will come from the Capital Projects Reserve.			
配	Comments: This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is a positive financial impact to the project in the amount of \$622,000, which will be placed in the SMART Program Reserve.			
Department Name Depa		Department Head	Department Head	,
Capital Budget Omar		Omar Shim, Director	Signature	3/2/2020 Date
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Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.